

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Columbus | | | |
|-----------------------------------------------------------------------|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Department of Transportation</i> | | | |
| Elderly and Disabled Transportation Assistance Program | 6 | | \$50,392 |
| Elderly and Disabled Transportation Assistance Program (Supplemental) | 6 | | \$31,884 |
| | | Total | \$82,276 |
| <i>Funding Source: Division of Aging and Adult Services</i> | | | |
| Congregate Nutrition | 6 | 453 | \$143,223 |
| Family Caregiver Support - Respite | 6 | | \$22,690 |
| Family Caregiver Support - Supplemental Services | 6 | | \$2,849 |
| Health Promotion/Disease Prevention | 3 | | \$5,684 |
| Home Delivered Meals | 4 | 66 | \$62,264 |
| Housing & Home Improvement | 6 | 109 | \$25,603 |
| In Home Aide Level II - Personal Care | 4 | 22 | \$207,731 |
| In Home Aide Level III - Personal Care | 4 | 11 | \$88,857 |
| Information & Assistance | 6 | | \$35,460 |
| Legal | 6 | | \$1,832 |
| Medication Management | 3 | | \$952 |
| Senior Center | 6 | | \$117,655 |
| Transportation, General | 6 | 48 | \$34,417 |
| | | Total | \$749,217 |
| <i>Funding Source: Division of Medical Assistance</i> | | | |
| ACH-PCS Basic/Enhanced | 1 | 104 | \$620,809 |

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Columbus | | | |
|--------------------------------------------------------------|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Division of Medical Assistance</i> | | | |
| ACH-Transportation | 1 | 102 | \$16,434 |
| CAP/DA | 4 | 215 | \$4,130,848 |
| CAP/MR | 4 | 5 | \$217,144 |
| Clinics | 3 | 785 | \$417,813 |
| Dental | 3 | 619 | \$298,025 |
| Home Health | 4 | 1,542 | \$1,162,331 |
| Hospice | 4 | 77 | \$810,799 |
| ICF-MRC | 5 | 5 | \$477,165 |
| Inpatient Hospital | 5 | 213 | \$823,774 |
| Inpatient Mental Hospital | 5 | | \$38,308 |
| Lab & X-Ray/Physicians | 3 | 2,834 | \$1,524,183 |
| Medicare Part A&B Premiums | 2 | 2,690 | \$3,485,912 |
| Medicare Part D Clawback | 2 | 2,267 | \$2,140,559 |
| Nursing Homes | 5 | 411 | \$9,582,927 |
| Other Care | 3 | 1,335 | \$685,033 |
| Other Practitioners | 3 | 1,388 | \$768,730 |
| Outpatient Hospital | 3 | 1,402 | \$742,456 |
| Prescribed Drugs | 3 | 1,645 | \$1,269,070 |
| Regular Personal Care (PCS) | 4 | 821 | \$5,451,707 |

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Columbus | | | |
|-------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Division of Medical Assistance</i> | | | |
| | | Total | \$34,664,027 |
| <i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i> | | | |
| Developmental Disabilities | 3 | 9 | \$39,436 |
| Mental Health | 3 | 174 | \$34,795 |
| Psychiatric Hospitals | 5 | 4 | \$529,914 |
| Substance Abuse | 3 | 8 | \$4,184 |
| | | Total | \$608,329 |
| <i>Funding Source: Division of Social Services</i> | | | |
| Adult Care Home Case Management/Screening | 1 | 38 | \$11,470 |
| Adult Day Care | 4 | 5 | \$25,948 |
| Adult Placement | 6 | 4 | \$221 |
| Adult Protective Services | 6 | 95 | \$24,276 |
| At-Risk Case Management | 6 | 4 | \$41 |
| Energy Assistance | 2 | 1,222 | \$78,343 |
| Food and Nutrition Services | 2 | 1,464 | \$883,112 |
| Guardianship Services | 6 | 11 | \$3,929 |
| In-Home Aide | 4 | 9 | \$9,249 |
| Other Services | 6 | 64 | \$30,863 |
| Special Assistance: Adult Care Home | 1 | 108 | \$513,094 |
| Special Assistance: In-Home | 4 | 8 | \$34,779 |

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Columbus | | | |
|---------------------------------------------------------------------|-----------------|---------------------|---------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Division of Social Services</i> | | | |
| Transportation | 6 | 63 | \$1,361 |
| | | Total | \$1,616,685 |
| <i>Funding Source: Division of Vocational Rehabilitation</i> | | | |
| Independent Living | 3 | 16 | \$43,335 |
| Vocational Rehabilitation | 6 | 11 | \$43,325 |
| | | Total | \$86,660 |
| | | County Total | \$37,807,194 |